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Ministry of Environment,
Forest & Climate Change
UNDP Country Office

Addis Ababa

**Subject: PAA Project 1st Quarter of the year 2016 FACE Report &
2nd Quarter Fund request for year 2016**

Based on the approved annual work plan for year 2016 of the Promoting Autonomous Adaptation at the Community level in Ethiopia Project, We have prepared an expenditure report that amounts ETB **8,312,886.93** (Birr Eight million three hundred twelve thousand eight hundred eighty six and ninety three cents only) for the 1st Quarter of 2016.

We have also prepared a fund release request for the 2nd Quarter of the year 2016 that amounts ETB **9,732,213.00** (Birr Nine million seven hundred thirty two thousand two hundred thirteen only).

Therefore, we are cordially requesting the release of the said amount directly to the Ministry of Environment , Forest & Climate Change through the following Bank Account Number:-

The Bank Account Title and Number is :


- Promoting Autonomous Adaptation at the Community level in Ethiopia
- National bank of Ethiopia
- AC/No. **0160101430200**

Please find attached here with 9 Pages FACE request and report documents.

CC:
PAA Project Office
MEFCC



Sincerely,


Tesefaye Woldeyes
PAA Project Manager

UN Agency: UNDP



Funding Authorization and Certificate of Expenditures

Date: 24/03/2016

Country: Ethiopia

Type of Request:

- Cash
 Transfer
 Reimbursement
 Direct Payment

Programme Code & Title: 81746 : Promoting Autonomous Adaptation at the Community Level in Ethiopia

Tesfaye Woldeyes

Responsible officer (s)

Implementing Institution:

Exchange Rate : 21.46

Ministry of Environment , Forest & Climate Change

Activity Description from AWP with Duration	Coding for UNDP		Authorised Amount	Actual Project Expenditure	Expenditures accepted by Agency	Balance	New Request Period & Amount (April 1-June 30, 2016)	Authorised Amount	Outstanding Amount
	Account	Fund							
Activity 1.1.4: Training will be provided to the 4 Woreda task teams in participatory Vulnerability Risk assessment techniques including agro-ecological assessments and interpretation of spatial information and climate scenario modeling		GEF							
Sub total									
Activity 1.2.2: Background information sheets and local public documents on climate change, its causes and effects designed for sub-national government officials prepared by MEF, translated into the relevant regional languages and disseminated through Woreda.net and Woreda level seminars led by Woreda EPA officials.	70000	GEF	40,000.00	32,000.00					
	75700	GEF					221,900.00		
	71400	GEF	215,061.50	172,049.20			48,000.00		
	71600	GEF	60,000.00	48,000.00			52,000.00		
Sub total			315,061.50	252,049.20			321,900.00		



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<p>Activity 1.3.2: Prepare projected scenarios for future climate impacts to Addis Ababa and the Kebeles using both scientific/GIS information including downscaled weather information, by the task teams with local people engagement</p>	<p>Activity Result 1.3.3 Provide specialist mentoring (on the job training) and tools (such as GIS-based climate vulnerability assessment and landscape planning tools) to help the task team members in Addis Ababa and the 4 wereda and 8 kebeles to interpret and develop area-based vulnerability profiles to prioritise both risks and opportunities related to climate change</p>	<p>Sub total</p>	<p>Activity 1.4.1: Provision of support (training and specialist advice) to the task teams on the requirements and on inter-sectoral responses prioritization in all the 8 kebeles. This will happen concurrent to the scenario development</p>	<p>Activity 1.4.2: Carry out sectoral responses prioritization process by exploring how well existing development plans, local sector intervention plans, disaster risk plans and existing projects in the area offer adaptation value and where additional support is needed to make them climate change compatible.</p>	<p>Activity 1.4.3: Provide support to the task teams during drafting of their integrated climate resilience plans by provision of relevant expertise</p>	<p>Activity 1.4.4: Provide support to Addis Ababa city administration to identify adaptation opportunities and priorities as part of the process of capacity development for integrated climate change investment planning, which could serve as a demonstration of city adaptation planning to other urban centers in Ethiopia</p>
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<p>GEF</p>	<p>GEF</p>	<p>GEF</p>	<p>GEF</p>	<p>GEF</p>	<p>GEF</p>	<p>GEF</p>
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Activity	Sub Total	GEF	GEF	GEF	GEF	GEF	GEF	GEF	GEF
Activity 1.5.1: Assess cost benefit of the integrated adaptation approaches being implemented by woreda task teams.		GEF							
Activity 1.5.2: Assess financial flow requirements and additional costs (where actions are additional to current plans) will be made by the combined team with specialist economics support.	71400	GEF						183,000.00	
	75700	GEF						400,000.00	
	71600	GEF						60,800.00	
Activity 1.5.3: undertake prioritization of the costs and benefits of the proposed actions in the territorial climate resilient green growth plans		GEF							
Activity 1.5.4: Assess and identify the potential financial instruments for implementing zed adaptation measures and green growth requirements		GEF							
Activity 1.5.5: In Addis Ababa, the lessons from piloting particular adaptation measures will be fed back into the economic, environmental and social cost-benefit analysis to inform development of an investment strategy.	71405	GEF	80,000.00	64,000.00					
	75705	GEF	88,032.80	70,426.24					
Sub Total			168,032.80	134,426.24				643,800.00	
Activity 1.6.1: prepare a consolidated Climate Resilient Green Growth Strategy and prioritized investment plan for Addis Ababa.		GEF							
Activity 1.6.2: Assess financial flow requirements and additional costs; with specialist support from UNDP, facilitate access to the national mechanism and international opportunities to build a climate resilient economy in Addis Ababa City.		GEF							

Certification

- * The undersigned authorized officer of the above-Mentioned implementing institution hereby certifies that.
- * The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for
- * The progress report for the activities stated herein has been submitted.

Date Submitted: 24/03/2016

Signature:



Name:



Title:

Notes: Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart.
FOR AGENCY USE ONLY:

Approved by:	
Name:	_____
Title:	_____
Date:	_____

FOR UNDP USE ONLY

New Funding Release	
Activity 1	_____
Activity 2	_____
Administration	_____
Total	_____

